



# 55<sup>th</sup> Mayor's Night Out

**Mayor Greg Ballard**  
**April 17, 2014 – Wayne Township**

Connect with the City: [www.indy.gov/mayor](http://www.indy.gov/mayor)



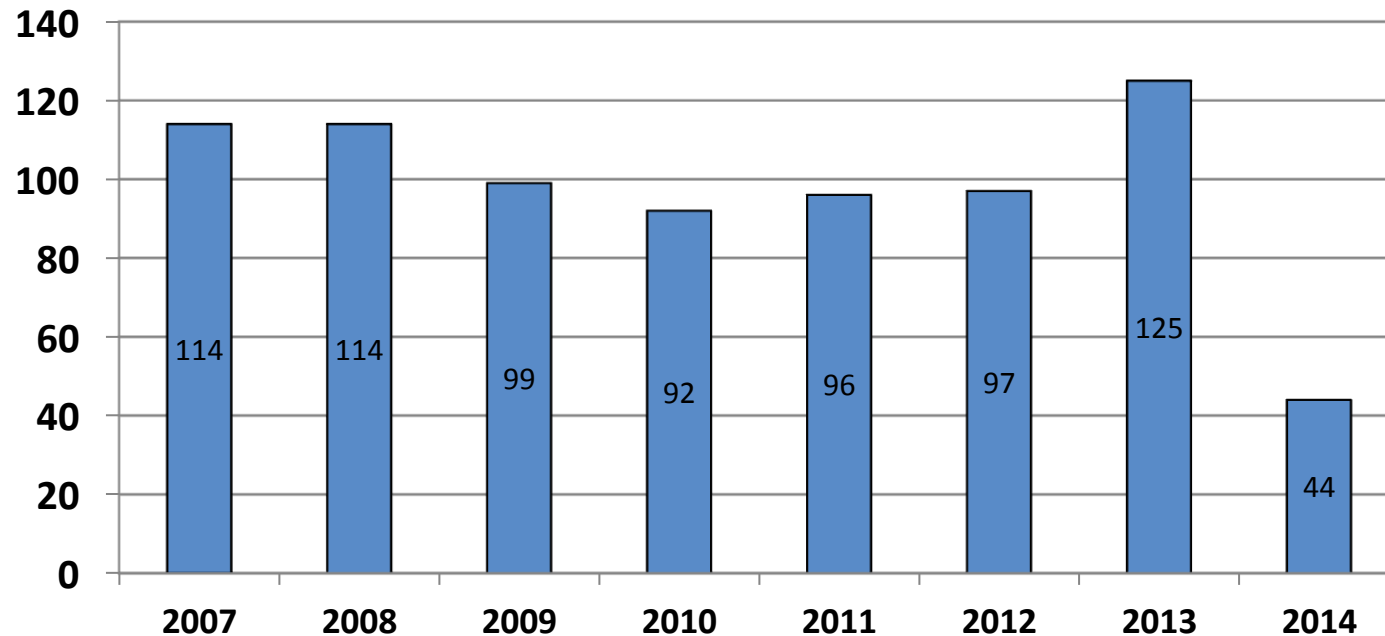
# Public Safety



## IMPD Criminal Homicides

**2007 – 2014**

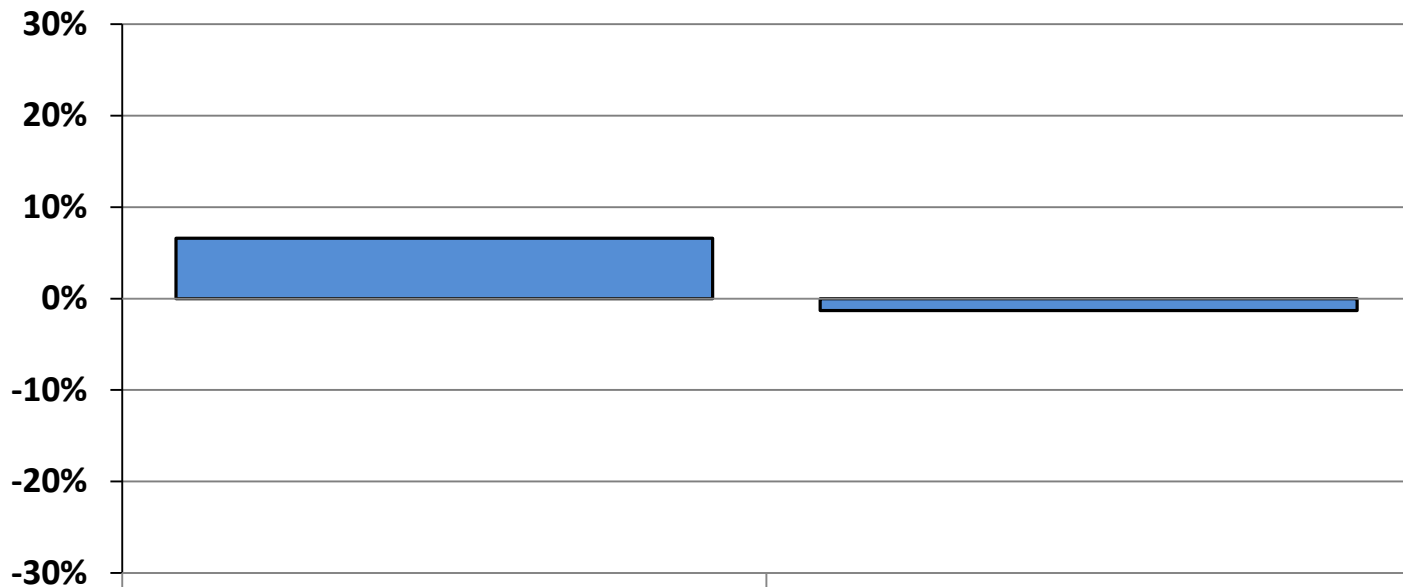
With Partial Year 2014 (Through April 10)



# Public Safety



## West and Southwest Outer District 2012 vs. 2013



	Violent Crimes	Property Crimes
Percentage Change	7%	-1%

Includes Murder, Rape, Robbery,  
and Aggravated Assault

Includes Burglary, Larceny, Larceny from  
Vehicle, and Stolen Vehicle

# Public Safety



## More officers on the street



- **111 more officers** back on the streets
- **45 additional officers** will be repurposed to patrol functions
- Funding secured to hire **80 new officers**
- **Redeployed 27 officers** from the Division of Homeland Security Traffic Branch who will be assigned to hotspot areas around the city.

# Public Safety



## **“Your Life Matters” Initiative** **A Call to End Violence**

- Mayor’s **Your Life Matters** Task Force
- 2-1-1 Parenting Assistance
- Public Service Announcements
- Re-Entry Assistance for Ex-Offenders
- Mentoring Help





- Report a Problem
- Access Community Alerts
- Create a household profile to provide critical information to first responders

[Indy.Safetown.org](http://Indy.Safetown.org)





# INDIANA PACERS BIKESHARE

Beginning April 22<sup>nd</sup>, Pacers Bikeshare will feature 25 docking stations with 250 bikes.



- Indianapolis is a nationally recognized ***"Bicycle Friendly Community"***
- Indy was voted **Best City to see from a Bicycle Seat** 4<sup>th</sup> in the world, **1<sup>st</sup> in the U.S.** - from *Away.com*
- Indy received the **2013 Bicycle Friendly America Leadership Award**



# Unemployment Rate Down

- **Indianapolis Unemployment Rate Down 2% from 2013**

February, 2013 – 8.7%

February, 2014 – 6.7%

State Unemployment Rate – 6.9%

National Unemployment Rate – 7.0%







## The Mayor's Action Center (MAC) is Ready to Assist with Your Requests for City Services

- **Download the FREE RequestIndy Mobile App now to make requests of the City at your convenience!**
  - Available for iPhone, iPad, iPod Touch, and Android devices
  - RequestIndy mobile has processed nearly **15,700** requests since it launched in June 2011
  - Spanish language versions are available too!
- **Visit [www.indy.gov/RequestIndy](http://www.indy.gov/RequestIndy)**
  - RequestIndy online has processed over **131,000** requests since it launched in June 2010
- **Call 327-4MAC from 7:30 a.m. - 5:30 p.m. Monday - Friday**
  - In 2013, the MAC's speed to answer was an average of just **five seconds**
  - In 2013, the MAC's average abandoned rate was less than **one percent**
  - Pretty impressive when you consider they handled **176,738** calls!





Indianapolis *Gregory A. Ballard, Mayor*

**REBUILDINDY2**

Department of Public Works

# Indy's Neighborhood Investment Plan

April 17 , 2014

# RebuildIndy Overview



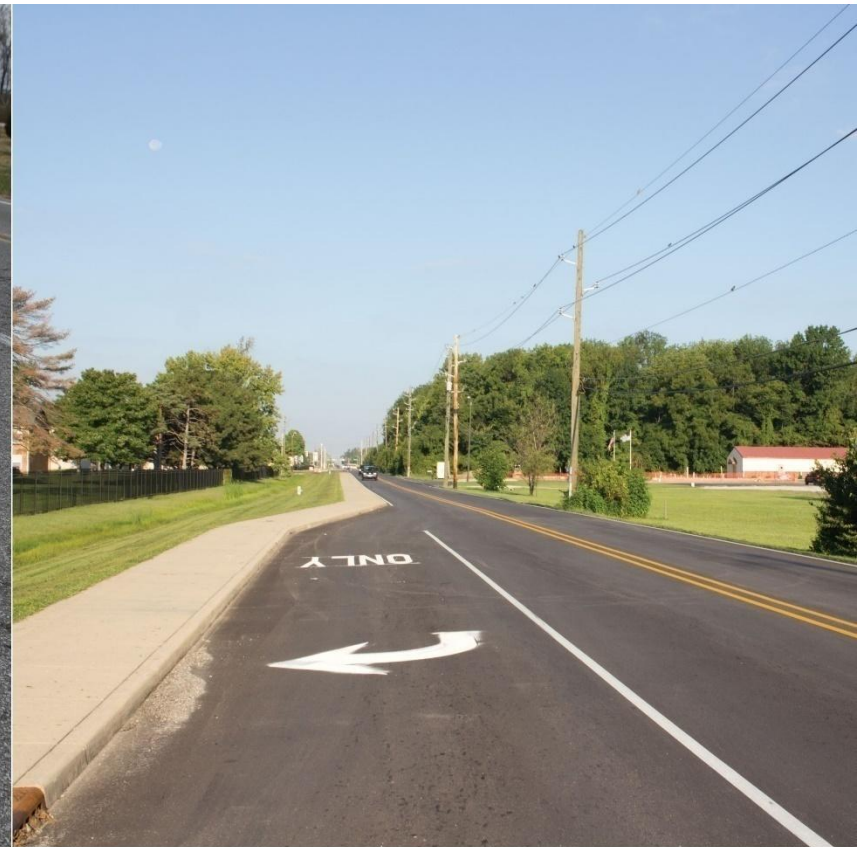
\$500+ million initiative to transform the City through infrastructure improvements from 2010 – 2013:

- Restore deteriorating thoroughfares, residential streets, sidewalks and bridges
- Address neighborhood drainage and flooding issues
- Create local jobs



# RebuildIndy Accomplishments

Indianapolis Gregory A. Ballard, Mayor  
**REBUILDINDY**  
Department of Public Works



Indianapolis Gregory A. Ballard, Mayor  
**REBUILDINDY**  
Department of Public Works

38th Street near German Church Road  
BEFORE and AFTER



# RebuildIndy Accomplishments

Indianapolis Gregory A. Ballard, Mayor  
**REBUILDINDY**  
Department of Public Works



Indianapolis Gregory A. Ballard, Mayor

**REBUILDINDY**

Department of Public Works

56th Street over Fall Creek  
BEFORE and AFTER



# RebuildIndy Accomplishments

Indianapolis Gregory A. Ballard, Mayor  
**REBUILDINDY**  
Department of Public Works



Indianapolis Gregory A. Ballard, Mayor  
**REBUILDINDY**  
Department of Public Works

LaSalle Street near 30th Street  
BEFORE and AFTER



# RebuildIndy Accomplishments

Indianapolis *Gregory A. Ballard, Mayor*  
**REBUILDINDY**  
Department of Public Works



Indianapolis *Gregory A. Ballard, Mayor*  
**REBUILDINDY**  
Department of Public Works

Stop 12 Road and Shelby Street  
BEFORE and AFTER



# RebuildIndy Accomplishments

Indianapolis Gregory A. Ballard, Mayor  
**REBUILDINDY**  
Department of Public Works



Indianapolis Gregory A. Ballard, Mayor  
**REBUILDINDY**  
Department of Public Works

Ohio Street Sidewalks  
BEFORE and AFTER



# RebuildIndy Accomplishments

Indianapolis Gregory A. Ballard, Mayor  
**REBUILDINDY**  
Department of Public Works



Indianapolis Gregory A. Ballard, Mayor  
**REBUILDINDY**  
Department of Public Works

34<sup>th</sup> Street Over Dry Run  
BEFORE and AFTER

# RebuildIndy Accomplishments



Cossell Bridge Over Little Eagle Creek  
BEFORE and AFTER



# RebuildIndy Accomplishments

Indianapolis Gregory A. Ballard, Mayor  
**REBUILDINDY**  
 Department of Public Works



Project Type	Program to Date : Capital Outputs
ADA Ramps	6,100
Alleys	35,011 linear feet
Bike Lanes	75 miles
Bridges	56
Roundabouts	2
Sidewalks	432,984 linear feet
Traffic Signals	572
Storm Sewers	173,122 feet
Street Resurfacing	1,012.03 lane miles
Trails	78,022 linear feet
Trees Planted	954



*\$93.8 million total investment for 2013.*

# What is RebuildIndy 2?



- A proposal to keep the successful RebuildIndy program alive without raising taxes.
- Bond to secure a total of \$350 million to invest over three years.
- Increase pedestrian and motorist safety with new sidewalks as well as street and bridge improvements.
- Better connect Indianapolis and Marion County with sidewalks, trails, and greenways.
- Make a meaningful investment in Indy's public green spaces to maintain and improve our parks system.



# How will RebuildIndy 2 Work?



- Seek a bond issuance (up to \$150 million), which when leveraged for additional state and federal funds (up to \$200 million) will amount to as much as \$350 million for infrastructure over three years.
- Bond against local money from the transportation general fund.
- Pay back the bonds with money from the transportation general fund over 20 to 30 years.
  - \$8-\$12 million per year
- This is not a new way to fund infrastructure projects.
  - Ex: Former Mayor Peterson used similar method that gained unanimous City-County Council support.

# Why not invest over time instead of bonding?



- This has been the harshest winter in Indy history. \$24 million in thoroughfare resurfacing needs alone have been identified.
- In 2013, Indy began receiving additional money from State.
  - Creates better conditions to seek bond.
  - With increase, we can either double our money for projects or invest in one additional bridge project per year.
- Indy is in strong economic position to seek this funding now.

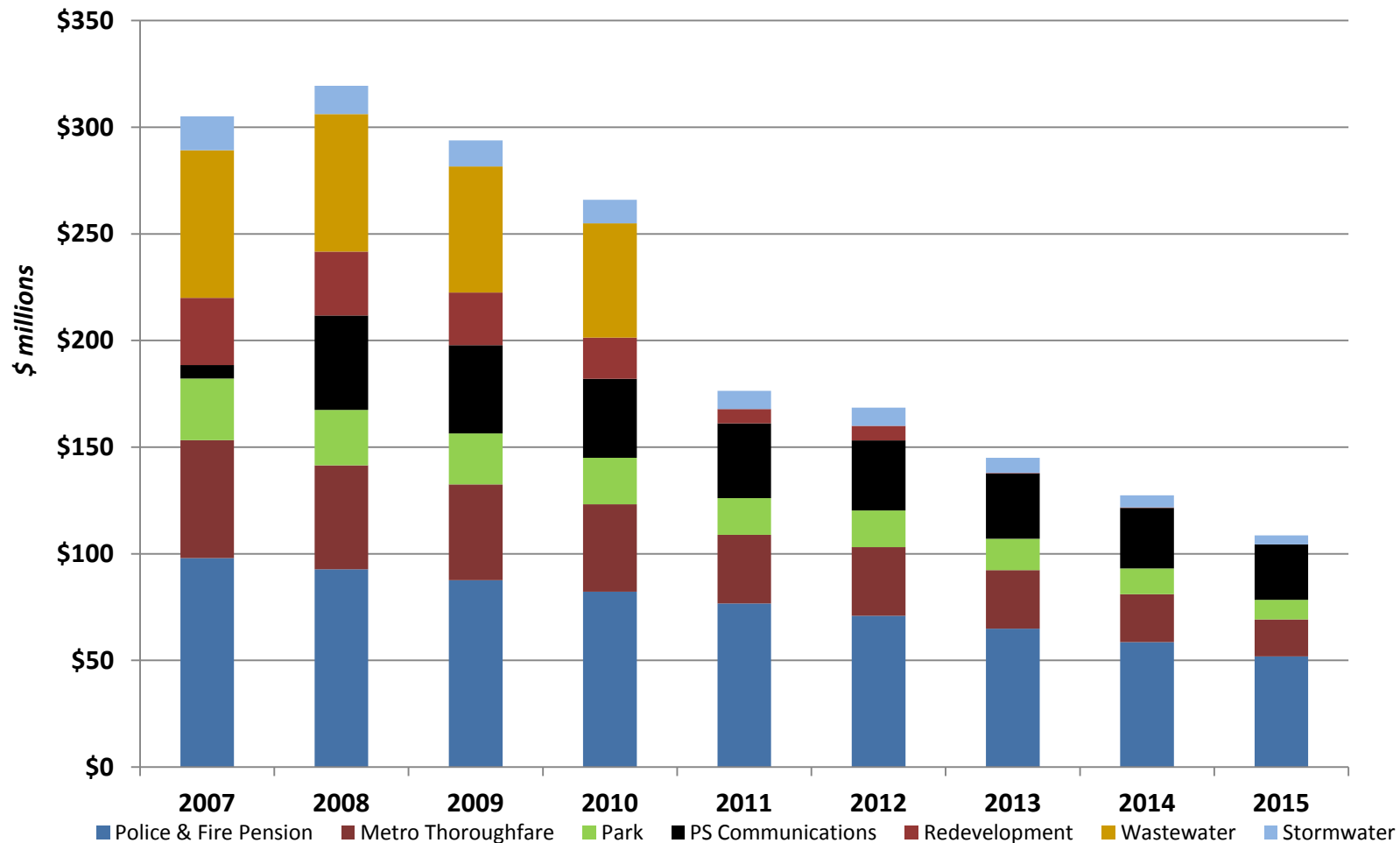
# General Obligation Debt

Indianapolis Gregory A. Ballard, Mayor  
**REBUILDINDY**  
Department of Public Works



## Year End Outstanding Principal Balances

(as of October 2011 adjusted to reflect CEG takeover of Wastewater debt service effective August 2011)



# Will these RebuildIndy 2 projects last the life of the bond?



- Yes. The IRS requires the average life of all projects to last at least the life of the bond.
- Streets typically last 20-30 years before requiring rehabilitation.
- Bridges, culverts and sidewalks can last more than 50 years with only minor repairs.

# Why are some streets in great condition after this winter while others are filled with potholes?



- Streets resurfaced through the RebuildIndy program have very few, if any, potholes.
- Those streets we were not able to resurface through RebuildIndy are in far worse shape.
- RebuildIndy 2 invests more than \$100 million in streets, which means fewer potholes in the future.



# The Need



- It would take a one-time investment of **\$1.1 billion** to bring our entire transportation network to *fair* condition.
- We would need to invest **\$150 million each year** to maintain the network in *fair* condition.
- The approximate total need just in missing sidewalks along thoroughfares is **\$365 million**.





# RebuildIndy 2 Goals



- Invest approximately **\$70 million in sidewalks**.
  - About \$43.1 million in new sidewalks.
  - About \$26.9 million in curb and sidewalk repairs and other projects.
- This plan will let us address all our highest priority street **resurfacing** needs around the City.
  - We will complete all Priority 1 and Priority 2 resurfacing projects currently included in our master needs inventory.



# How We Prioritize Projects

- **Inventories**

- Pavement
- Sidewalk
- Bridge
- Culvert
- Intersection Needs
- Railroad Crossing
- Traffic Signal and Signs

- **Strategic Plans**

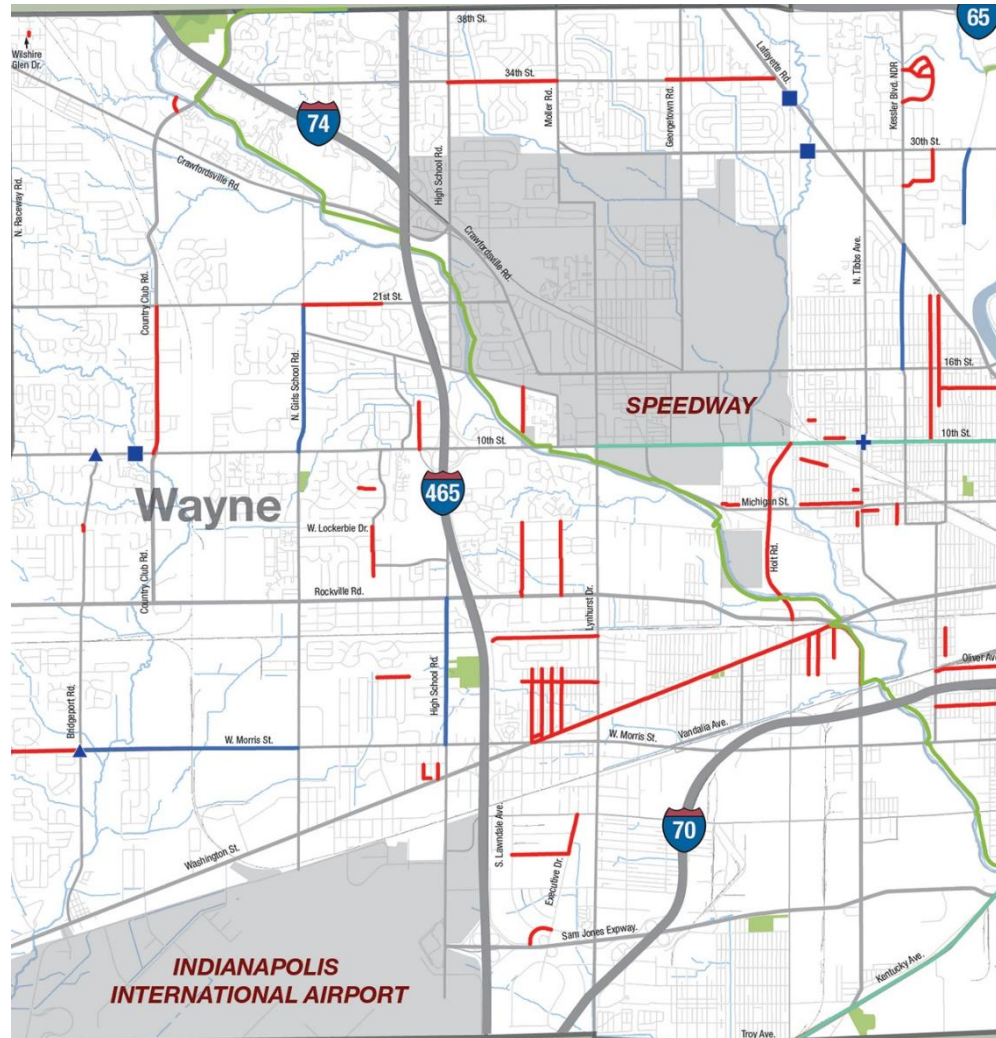
- Comprehensive
- Thoroughfare
- Neighborhood

- **Master Needs Inventory**

- Mayor's Action Center (MAC) input
- City-County Council input and requests
- Public Input and Requests
- Staff Knowledge and Expertise

- **Economic Development Support**

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**REBUILDINDY**  
Department of Public Works



# RebuildIndy 2 –Wayne Township

## Possible Projects



### Resurfacing

- Washington St. from Tibbs Ave. to Morris St.
- Country Club Rd. from 10th St. to 21st St.

### Sidewalks

- High School Rd. from Morris St. to Rockville Rd.
- Kessler Blvd. NDR from 16th St. to Lafayette Rd.

### Bridges

- 30th St. over Little Eagle Creek

### Bike Lanes

- 10th St. from Lynhurst Dr. to White River Pkwy. WDR



# RebuildIndy 2 Summary



- Street Improvements - \$175.4 million
- Sidewalks
  - New construction (\$43.1 million)
  - Existing curb and sidewalk repairs (\$26.9 million)
- Bridges - \$44.3 million
- Greenways and Bike Lanes - \$45.5 million
- Parks - \$14.6 million

*\*Includes local, state, federal, RebuildIndy Fund, plus the funds projected from this proposed bond.*

# Local Representatives



## Area City-County Councillors

- Councillor Janice McHenry, District 6
- Councillor Maggie A. Lewis, District 7
- Councillor Robert Lutz, District 13
- Councillor Marilyn Pfisterer, District 14
- Councillor Jeff Miller, District 19
- Councillor Jason Holliday, District 22

***Contact: (317) 327-4242***

DPW Director, Lori Miser

*Contact: (317) 327-4000*





# Mayor's Night Out

Wayne Township

**QUESTIONS & ANSWERS**